

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Taylor Community School Corp (3460)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$43,689	\$46,510	n/a	6%
	11100 Elementary	\$2,182,828	\$1,901,192	\$1,788,618	-18%	-6%
	11200 Middle/Junior High	\$504,569	\$1,262,954	\$1,278,289	153%	1%
	11300 High School	\$1,684,220	\$1,697,883	\$1,312,267	-22%	-23%
	11350 Honors Diploma Award	\$0	\$0	\$40	n/a	n/a
	11355 Academic Honors - High Ability Student Program	\$0	\$40,000	\$0	n/a	-100%
	11520 Area School Participation	\$0	\$0	\$221	n/a	n/a
	11590 Other Vocational Education Programs	\$0	\$0	\$7,957	n/a	n/a
	11610 Elementary	\$0	\$0	\$0	n/a	n/a
	11910 Competency Testing	-\$2,426	\$0	\$0	n/a	n/a
	12100 Gifted and Talented	\$19,712	\$13,138	\$9,621	-51%	-27%
	12150 High Ability Students	\$0	\$0	-\$20,000	n/a	n/a
	12210 Mild Mental Handicap	\$84,984	\$0	\$0	-100%	n/a
	12410 Emotional Handicap - Full Time	\$108,846	\$0	\$0	-100%	n/a
	12520 Compensatory	\$4,405	\$2,000	\$0	-100%	-100%
	12610 Learning Disability - Full Time	\$125,355	\$0	\$0	-100%	n/a
	12710 Equal Opportunity At Risk	\$39,382	\$0	\$0	-100%	n/a
	12810 Special Education Preschool	\$7,665	\$24,712	\$47,844	> 500%	94%
	12900 Other Special Programs	\$0	\$670,190	\$777,904	n/a	16%
	14100 Elementary	\$7,266	\$0	\$0	-100%	n/a
	14300 High School	\$51,283	\$24,460	\$23,690	-54%	-3%
	16100 Remediation Testing	\$10,102	\$37,959	\$34,493	241%	-9%
	21510 Service Area Direction	\$27,091	\$0	\$0	-100%	n/a
	21520 Speech Pathology Services	\$0	\$57,044	\$49,091	n/a	-14%
	21590 Other Speech Pathology/Audiology Services	\$27,083	\$0	\$0	-100%	n/a
	22210 Service Area Direction	\$46,144	\$0	\$0	-100%	n/a
	22220 School Library	\$96,679	\$133,750	\$129,690	34%	-3%
	22230 Audiovisual	\$36,907	\$3,782	\$2,591	-93%	-31%
	22250 Computer Assisted Instruction Services	\$225,224	\$2,373	\$2,260	-99%	-5%
	22290 Other Education Media Services	\$5,372	\$2,859	\$7,625	42%	167%
	24100 Office of the Principal Services	\$467,072	\$627,905	\$644,217	38%	3%
	25820 Textbooks and Repairs	\$67,511	\$176,464	\$100,497	49%	-43%
	25840 Other Textbook Rental Services	\$0	\$36	\$0	n/a	-100%
	25850 Direction of Resale Service	\$0	\$35,079	\$41,313	n/a	18%
	25870 Materials and Supplies	\$0	\$0	\$0	n/a	n/a
	26497 Teachers Retirement Fund	\$175,321	\$366,711	\$327,176	87%	-11%
	41100 Transfer Tuition	\$0	\$1,351	\$0	n/a	-100%
	41300 Area Vocational Schools	\$41,107	\$94,006	\$67,581	64%	-28%
	41400 Joint Services and Supply	\$132,458	\$20,096	\$0	-100%	-100%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Taylor Community School Corp (3460)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	41600 Joint Services and Supply - Other	\$11,841	\$0	\$0	-100%	n/a
Student Academic Achievement Total		\$6,187,997	\$7,239,634	\$6,679,497	8%	-8%
Student Instructional Support						
	21140 Pupil Accounting	\$15,832	\$21,445	\$26,729	69%	25%
	21220 Counseling Services	\$110,294	\$165,237	\$186,287	69%	13%
	21250 Records Maintenance	\$24,479	\$51,699	\$51,977	112%	1%
	21290 Other Guidance Services	\$445	\$0	\$0	-100%	n/a
	21320 Medical Services	\$0	\$0	\$0	n/a	n/a
	21340 Nurse Services	\$38,616	\$61,338	\$67,475	75%	10%
	21390 Other Health Services	\$0	\$0	\$2,839	n/a	n/a
	21710 Service Area Direction	\$0	\$120	\$128	n/a	7%
	21790 Other Student Services	\$0	\$2,703	\$4,774	n/a	77%
	22120 Instruction & Curriculum Development	\$2,104	\$4,135	\$6,735	220%	63%
	22130 Instructional Staff Training Services	\$0	\$2,761	\$4,631	n/a	68%
	22190 Instructional Staff Training Services - Other	\$12,493	\$1,519	\$5,400	-57%	255%
	23110 Service Area Direction	\$0	\$17,240	\$11,642	n/a	-32%
	23120 Service Area Assistants	\$32,954	\$0	\$0	-100%	n/a
	23190 Other Governing Body Services	\$3,811	\$19,295	\$17,795	367%	-8%
	23210 Office of the Superintendent	\$155,356	\$274,743	\$281,034	81%	2%
	23290 Other Executive Administrative Services	\$7,804	\$2,787	\$2,693	-65%	-3%
	24900 Other Support Services - School Admin.	\$0	\$493	\$0	n/a	-100%
	26710 Technology Support and Maintenance	\$0	\$128,580	\$108,250	n/a	-16%
Student Instructional Support Total		\$404,189	\$754,094	\$778,390	93%	3%
Overhead and Operational						
	23150 Legal Services	\$11,691	\$17,139	\$8,888	-24%	-48%
	23160 Promotion Expenses	\$0	\$11,435	\$11,495	n/a	1%
	23230 Staff Relations and Negotiations	\$2,162	\$779	\$728	-66%	-6%
	25210 Service Area Direction	\$379	\$1,845	\$0	-100%	-100%
	25250 Financial Accounting	\$0	\$4,271	\$850	n/a	-80%
	25291 Refund of Revenue	\$305	\$1,614	\$3,189	> 500%	98%
	25295 Bank Service Charge	\$0	\$823	\$1,504	n/a	83%
	25299 Other	\$0	\$0	\$0	n/a	n/a
	25360 Rent of Buildings & Equipment	\$1,918	\$154,924	\$176,557	> 500%	14%
	25420 Maintenance of Buildings	\$587,626	\$980,921	\$1,022,663	74%	4%
	25430 Maintenance of Grounds	\$17,821	\$38,541	\$35,030	97%	-9%
	25440 Maintenance of Equipment	\$142,946	\$184,982	\$225,684	58%	22%
	25450 Vehicle Maintenance (other than buses)	\$0	\$0	\$0	n/a	n/a
	25460 Security Services	\$0	\$23,663	\$25,097	n/a	6%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Taylor Community School Corp (3460)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25470 Insurance (other than buses)	\$23,824	\$108,471	\$42,306	78%	-61%
	25490 Other Operating/Maintenance of Plant	\$350	\$1,100	\$800	129%	-27%
	25510 Service Area Direction	\$91,055	\$0	\$0	-100%	n/a
	25520 Vehicle Operation	\$47,524	\$0	\$0	-100%	n/a
	25530 Monitoring Services	\$0	\$1,512	\$1,606	n/a	6%
	25540 Vehicle Servicing and Maintenance	\$48,639	\$67,943	\$69,918	44%	3%
	25550 Purchase of School Buses	\$1,500	\$118,670	\$69,884	> 500%	-41%
	25560 Insurance on Buses	\$3,451	\$4,611	\$2,000	-42%	-57%
	25580 Contracted Transportation Services	\$258,965	\$282,221	\$293,800	13%	4%
	25590 Other Pupil Transportation Services	\$44,795	\$185,368	\$188,083	320%	1%
	25591 Bus Driver Training	\$21,903	\$0	\$0	-100%	n/a
	25610 Service Area Direction	\$45,894	\$65,521	\$73,021	59%	11%
	25620 Food Preparation and Dispensing	\$271,078	\$372,997	\$430,830	59%	16%
	25690 Other Food Services	\$10,677	\$26,949	\$23,311	118%	-14%
	25920 Ditch Assessments	\$149	\$160	\$379	154%	137%
	25950 Other Assessments	\$0	\$0	\$0	n/a	n/a
	26495 Official Bonds	\$1,500	\$1,203	\$1,299	-13%	8%
	26499 Other	\$0	\$0	\$53,000	n/a	n/a
	26900 Other Staff Services	\$393	\$0	\$0	-100%	n/a
	31000 Direction of Community Services	\$0	\$30	\$1,711	n/a	> 500%
	33000 Civic Services	\$1,064	\$4,009	\$709	-33%	-82%
	34000 Athletic Coaches	\$115,149	\$157,994	\$131,856	15%	-17%
	39100 High School Band Uniforms	\$1,952	\$0	\$0	-100%	n/a
	39900 Other Community Services	\$0	\$0	\$0	n/a	n/a
	49200 Scholarships	\$0	\$850	\$850	n/a	0%
	52200 Temporary Loans, INTEREST ON DEBT	\$56,290	\$40,905	\$56,528	0%	38%
Overhead and Operational Total		\$1,811,000	\$2,861,450	\$2,953,575	63%	3%
Nonoperational						
	25320 Land Acquisition and Development	\$0	\$0	\$0	n/a	n/a
	25330 Professional Services	\$13,351	\$0	\$0	-100%	n/a
	25350 Building Acquisition/Construction/Improvement	\$684,162	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$239,223	\$78,891	n/a	-67%
	25355 Sports Facilities	\$0	\$20,563	\$28,724	n/a	40%
	25370 Purchase of Moveable Equipment	\$0	\$17,386	\$29,088	n/a	67%
	25380 Purchase of Mobile or Fixed Equipment	\$260,479	\$135,405	\$201,029	-23%	48%
	25390 Other Facilities Acquisition & Construction	\$49,509	\$0	\$0	-100%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$250,000	\$235,000	\$240,000	-4%	2%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$10,337	\$0	n/a	-100%
	52100 Bonds, INTEREST ON DEBT	\$28,000	\$152,415	\$144,916	418%	-5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Taylor Community School Corp (3460)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	52400 School Bus Loans, INTEREST ON DEBT	\$0	-\$1,685	\$0	n/a	n/a
	53100 Buildings, LEASE RENTAL	\$0	\$1,633,500	\$1,637,500	n/a	0%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$50,830	\$0	\$0	-100%	n/a
Nonoperational Total		\$1,336,330	\$2,442,143	\$2,360,148	77%	-3%
prorated						
	26491 PERF	\$129,779	\$155,728	\$154,465	19%	-1%
	26492 Social Security	\$494,759	\$594,263	\$563,524	14%	-5%
	26493 Workmen's Compensation	\$10,621	\$28,494	\$24,627	132%	-14%
	26494 Group Insurance	\$498,313	\$769,795	\$729,439	46%	-5%
	26496 Unemployment Compensation	\$255	\$10,509	\$6,416	> 500%	-39%
	26498 Severance/Early Retirement Pay	\$0	\$291,768	\$386,829	n/a	33%
prorated Total		\$1,133,727	\$1,850,555	\$1,865,299	65%	1%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$7,111,859	\$8,756,234	\$8,209,052	15%	-6%	65.4%	57.8%	56.1%
Student Instructional Support	\$462,325	\$880,889	\$910,837	97%	3%	4.3%	5.8%	6.2%
Overhead and Operational	\$1,962,730	\$3,068,610	\$3,156,872	61%	3%	18.1%	20.3%	21.6%
Nonoperational	\$1,336,330	\$2,442,143	\$2,360,148	77%	-3%	12.3%	16.1%	16.1%
Grand Total	\$10,873,244	\$15,147,876	\$14,636,908	35%	-3%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	69.7%	63.6%	62.3%